

### Special Technical Committee Meeting Agenda, October 13, 2010 Missouri State University Plaster Student Union Room 312 (Third Floor)

#### I. Administration

#### A. Approval of Technical Committee Meeting Agenda

(2 minutes/Lloyd)

TECHNICAL COMMITTEE ACTION REQUESTED

#### **B.** Public Comment Period

(5 minutes/Lloyd)

Individuals requesting to speak are asked to state their name and organization (if any) they represent before making comments. Individuals and organizations have up to five minutes to address the Technical Planning Committee.

#### II. New Business

### A. MoDOT Cost Share Application Prioritization Process

(5 minutes/Miller)

OTO is being requested to approve the Cost Share Application Prioritization Process that MoDOT District 8 is using to prioritize the cost share applications from the OTO area.

# TECHNICAL COMMITTEE ACTION REQUESTED TO RECOMMEND APPROVAL OF THE MODOT DISTRICT 8 COST SHARE APPLICATION PRIORITIZATION PROCESS TO THE BOARD OF DIRECTORS

#### III. Adjournment

Targeted for 2:30 P.M. Next Technical Committee meeting is scheduled for Wednesday, November 21, 2010 at 1:30 PM at the Missouri State University Plaster Student Union.

Si usted necesita la ayuda de un traductor del idioma español, por favor comuníquese con la Sharon Davis al teléfono (417) 836-5442, cuando menos 48 horas antes de la junta.

Persons who require special accommodations under the Americans with Disabilities Act or persons who require interpreter services (free of charge) should contact Sharon Davis at (417) 836-5442 at least 24 hours ahead of the meeting.

If you need relay services please call the following numbers: 711 - Nationwide relay service; 1-800-735-2966 - Missouri TTY service; 1-800-735-0135 - Missouri voice carry-over service.

OTO fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information or to obtain a Title VI Complaint Form, see <a href="www.ozarkstransportation.org">www.ozarkstransportation.org</a> or call (417) 836-5442.

### TECHNICAL PLANNING COMMITTEE AGENDA 10/13/10; ITEM II.A.

### **MoDOT Cost Share Application Prioritization Process**

Ozarks Transportation Organization (Metropolitan Planning Organization)

#### **AGENDA DESCRIPTION:**

MoDOT District 8 is requesting that OTO approve the cost share application prioritization process that they will be utilizing to prioritize cost share applications in the OTO area. We currently have six applications that were submitted on October 5<sup>th</sup> for Statewide Cost Share funding. MoDOT central office has requested each district office prioritize the projects within that district.

Statewide cost share funding is available for projects which improve the state system. The applicant must provide a minimum of 50% of the project funding.

MoDOT District 8 is proposing a tiered process that places Economic Development projects in the first tier and those projects that are not Economic Development projects in the second tier. The process gives points for the number of jobs created, the priority OTO places on the projects, the Functional Needs Score and if the project meets a Taking Care of the System Need.

The OTO priority score is based on where the project appears in the Long Range Transportation Plan. If the project is on the High Priority List it receives a higher score than on the Medium Priority or Vision List.

The Functional Needs Scores come from the MoDOT internal prioritization process that evaluates the project based on several predetermined factors such as congestion relief, economic competiveness, quality of communities, safety and taking care of the system.

Please see the attached materials for further information on the proposed process.

### TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

To make a recommendation to the Board of Directors for approval of the MoDOT District 8 cost share application prioritization process

### Methodology

	Points Allocation						
C	OTO LRTP/D8 Rural Prioritization						
	High = 5						
	Medium = 3						
	Vision/Low = 1						
Non	e/Not on Priority List = 0						
	5, 1151 511 11611 <b>1, 2</b> 161						
	Functional Needs Score						
	0-10 = 0						
	11-20 = 1						
21-30 = 2							
31-40 = 3							
	41-50 = 4						
	51-60 = 5						
60+ = 6							
	Addresses a TCOS Need?						
	Yes = 3						
	No = 0						
Economic De	evelopment (Based on DED/MERIC analysis)						
	Less than 75 jobs = 2						
	76 - 100 jobs = 3						
	101 - 150 jobs = 4						
	151 - 250 jobs = 6						
	250 - 500 jobs = 8						
	501 - 1000 jobs = 10						
	more than 1000 jobs = 12						
First Tiebreaker	= Number of Jobs Created						
Second Tiebreaker	TO LRTP/D8 Rural Prioritization						
Third Tiebreaker	= Functional Needs Score						
Third Hebreaker	= Functional Needs Score						

#### Prioritization Tiers: Economic Development (DED Letter) projects first; then cost shares

Tier I: Economic Development with DED Letter, Cost/Benefit Ratio greater than 1

Tier II: All other projects, including cost share projects.

Projects are assigned points based on:

- 1) Economic development and job creation, per the Missouri Department of Economic Development's REMI Model (for economic development projects).
- 2) The projects ranking category (high, medium, low or none) in either the OTO Long-range Transportation Plan or District 8's rural planning projects list.
- 3) The functional needs score from the MoDOT rural functional needs prioritization process or the OTO functional needs prioritization process.
- 4) Projects get a bonus point if they also address a Taking Care of the System (TCOS) need, meaning that project provides new pavement where resurfacing is scheduled or where a bridge replacement or repair is needed.

The first purpose of the economic development/cost share program is to facilitate economic development. Therefore, projects that meet the criteria to be economic development projects (i.e. MoDED letter of support and REMI model) will automatically rank ahead of standard cost share projects.

When there are multiple applicants from District 8, District 8 is now required to rank these applications with OTO and non-MPO projects compared on the same list for the district. How the project ranks at the district level is one of the criteria used to rank all of the projects submitted for the economic development/cost share program

### **EXAMPLE RANKING - Utilizing previously-funded cost share projects, OTO and non-MPO areas**

				OTO LRTP/D8 Rural MoDOT F		MoDOT Fund	MoDOT Functional Needs			
		Economic Development		Prioritization		Prioritization		TCOS Need?		
Rank	Project	Eligible/DED Letter?	Jobs Score	Priority	Points	Score	Points	Y/N	Points	Total
	8S0919: Route 744 (East Kearney) widening at from 65 to LeCompte (Springfield Undeground									
1	Expansion)	Yes	6	High	5	60.8	6	No	0	17
2	8P0799: Route 76 Taneycomo Bridge and Roundabout in Branson and Hollister	No	0	High	5	60.7	6	No	0	11
3	Glenstone and I-44 Interchange in Springfield	No	0	High	5	58.2	5	Yes	1	11
4	8P0791: National and James River Freeway in Springfield	No	0	High	5	59.0	5	No	0	10
5	8P2184: Routes 60 and B/VV intersection in Rogersville	No	0	High	5	51.9	5	No	0	10
6	8P2146: Route 14 (Third Street), Downtown Ozark	No	0	High	5	48.5	4	No	0	9

#### **EXAMPLE RANKING - Pending Cost Share/Economic Development Projects**

				OTO LRTP	/D8 Rural	MoDOT Fund	tional Needs			
		Economic D	Economic Development		Prioritization		Prioritization		TCOS Need?	
Rank	Project	Eligible/DED Letter?	Jobs Score	Priority	Points	Score	Points	Y/N	Points	Total
1	8P2366: Route 65 and Evans Road Interchange	Yes	8	High	5	59.2	5	No	0	18
2	Strafford Route OO and Route 125 Improvements (DED Letter Pending; estimating 50 +/- jobs)	Yes	2	Vision/Low	1	44.9	4	Yes	1	8
3	<b>8U0500:</b> Route 65 and Battlefield Road Interchange (Springfield)	No	0	High	5	44.0	4	Yes	1	10
4	<b>8P2356:</b> Route 65 and CC/J Interchange (Christian County)	No	0	High	5	34.3	3	No	0	8
5	8P2199: Route 160 and Route 14 Intersection (Nixa)	No	0	Medium	3	46.7	4	No	0	7
6	<b>8P2357:</b> Route 14 and Gregg Road Intersection (Nixa)	No	0	Medium	3	47.3	4	No	0	7

US 65 Ν

From 43.307

To 43.82

### **Process Points Section**

Access to Opportunity	5% wt	<b>0.00</b> value	<b>Quality of Communities</b>	5% wt	5.00 value
Vehicle Ownership: Eliminate Bike/Ped Barriers: District Flexible Factors: Total:	100 pts 0 0 100	score 0.00 0.00 0.00	Complies With Land use Plans: Complies With Transportation Plans: Connectivity: District Flexible Factors: Total:	0 pt 45 55 0 100	s 0.00 score 45.00 55.00 0.00 100.00

Congestion Relief	20% wt	13.04	value
Level of Service:	25	15.00	
Daily Usage:	50	25.18	
Functional Classification:	25	25.00	
System Efficiency:	0	0.00	
District Flexible Factors:	0	0.00	
Total:	100	65.18	

<b>Economic Competitiveness</b>	15% wt	<b>10.88</b> value
Strategic Economic Corridor:	0	0.00
Level Economic Distress:	50	22.50
Supports Regional Economic Plans:	50	50.00
District Flexible Factors:	0	0.00
Total:	100	72.50
District Flexible Factors:	0	0.00

<b>Efficient Movement of Freight</b>	5% wt	2.33 value
Truck Volume:	60	46.6
Freight Bottle Necks:	20	0.00
Intermodal Freight Connectivity:	20	0.00
District Flexible Factors:	0	0.00
Total:	100	46.57

<b>Environmental Protection</b>	0%wt	<b>0.00</b> value
Enviornmental Impact: District Flexible Factors: Total:	0 100 <b>100</b>	0.00 0.00 <b>0.00</b>
Safety	30% wt	<b>7.91</b> value

Survey	30% wt	<b>7.91</b> value
Safety Index:	95	21.37
Safety Concern:	5	5.00
Safety Enhancements:	0	0.00
Accident Rate:	0	0.00
Accident Severity:	0	0.00
District Flexible Factors:	0	0.00
Total:	100	26.37

Taking Care of the System	20% wt	<b>20.00</b> value
Pavement		
Bridge Condition:	0	0.00
Pavement Condition:	0	0.00
Pavement Smoothness	0	0.00
Daily Usage	0	0.00
Truck Usage:	0	0.00
Functional Classification:	0	0.00
Exceptional Bridge:	0	0.00
Substandard Road and Bridge:	100	100.00
District Flexible Factors:	0	0.00
Total:	100	100.00

Taking Care of the System

### 9/15/2010

Need ID:	241	65 @ Evans Road, interchange improvement
Project_number:		
Estimated cost:	\$0.00	
		Data and Comments Section
		County: Miles Planning Partner:
		GREENE 2.099 OTO MPO
Data		Purpose and Need Statement:
Data Score	59.15	:
AADT: Daily Usage: Truck Volume: Safety Index Property Damage Only: Injury: 3 yr avgs Fatal: Total Crashes per Year Pavement Condition Condition Text Pavement Smoothness Smoothness Text Min Bridge Rating:	24838.60 12419.30 2409.34 4.10033 16.33 8.00 0.00 24.33 19.30	
Comment Area		

RT OO E

From 2.823 @ 125

To 3.023

### **Process Points Section**

Access to Opportunity	5% wt	<b>0.00</b> value	<b>Quality of Communities</b>	5% wt	<b>5.00</b> value
Vehicle Ownership: Eliminate Bike/Ped Barriers: District Flexible Factors: Total:	100 pts 0 0 100	score 0.00 0.00 0.00	Complies With Land use Plans: Complies With Transportation Plans: Connectivity: District Flexible Factors: Total:	0 pts 45 55 0 100	0.00 score 45.00 55.00 0.00 <b>100.00</b>

Congestion Relief	20% wt	4.89	value
Level of Service:	25	11.02	
Daily Usage:	50	0.92	
Functional Classification:	25	12.50	
System Efficiency:	0	0.00	
District Flexible Factors:	0	0.00	
Total:	100	24.44	

<b>Economic Competitiveness</b>	15% wt	10.88 value
Strategic Economic Corridor:	0	0.00
Level Economic Distress:	50	22.50
Supports Regional Economic Plans:	50	50.00
District Flexible Factors:	0	0.00
Total:	100	72.50

			Taking Care of the System
<b>Efficient Movement of Freight</b>	5% wt	<b>1.87</b> value	Pavement
			Bridge Condition:
Truck Volume:	60	17.5	Pavement Condition:
Freight Bottle Necks:	20	20.00	Pavement Smoothness
Intermodal Freight Connectivity:	20	0.00	Daily Usage
District Flexible Factors:	0	0.00	Truck Usage:
Total:	100	37.47	Functional Classification: Exceptional Bridge:
			I

<b>Environmental Protection</b>	0%wt	<b>0.00</b> value
Enviornmental Impact:	0	0.00
District Flexible Factors:	100	0.00
Total:	100	0.00

Saicty	30% wt	<b>2.27</b> value
Safety Index:	95	7.56
Safety Concern:	5	0.00
Safety Enhancements:	0	0.00
Accident Rate:	0	0.00
Accident Severity:	0	0.00
District Flexible Factors:	0	0.00
Total:	100	7.56

20% wt 20.00 value

Pavement			
Bridge Condition:	0	0.00	
Pavement Condition:	0	0.00	
Pavement Smoothness	0	0.00	
Daily Usage	0	0.00	
Truck Usage:	0	0.00	
Functional Classification:	0	0.00	
Exceptional Bridge:	0	0.00	
Substandard Road and Bridge:	100	100.00	
District Flexible Factors:	0	0.00	
Total:	100	100.00	
I .			

9/30/2010

Need ID:	325	00 @ 125 - Intersection improvements.
Project_number:		
Estimated cost:	\$0.00	
		Data and Comments Section
		County: Miles Planning Partner:
		GREENE 1.375 OTO MPO
Data		Purpose and Need Statement:
Data Score	44.90	
AADT: Daily Usage:	4318.65 2159.33	
Truck Volume: Safety Index	370.76 4.68173	
Property Damage Only:	2.00	
— 3 yr avgs	0.67 0.00	
Total Crashes per Year	2.67	
Pavement Condition Condition Text	17.28 Fair	
Pavement Smoothness Smoothness Text	92.20 Good	
Min Bridge Rating:		
Comment Area		

US 65 S

From 265.11 North Battlefield ramps

To 265.54 South Battlefield ramps

### Process Points Section

Access to Opportunity	5% wt	<b>0.00</b> value	Quality of Communities 5% w		<b>5.00</b> value	
Vehicle Ownership: Eliminate Bike/Ped Barriers: District Flexible Factors: Total:	100 pts 0 0 100	score 0.00 0.00 0.00	Complies With Land use Plans: Complies With Transportation Plans: Connectivity: District Flexible Factors: Total:	0 pts 45 55 0 100	0.00 score 45.00 55.00 0.00 100.00	

Congestion Relief	20% wt	11.43	value
Level of Service:	25	5.97	
Daily Usage:	50	26.16	
Functional Classification:	25	25.00	
System Efficiency:	0	0.00	
District Flexible Factors:	0	0.00	
Total:	100	57.13	

	<b>Economic Competitiveness</b>	15% wt	10.88 value
ı	Strategic Economic Corridor:	0	0.00
ı	Level Economic Distress:	50	22.50
ı	Supports Regional Economic Plans:	50	50.00
ı	District Flexible Factors:	0	0.00
ı	Total:	100	72.50
1			

<b>Efficient Movement of Freight</b>	5% w	t <b>2.83</b> value
Truck Volume:	60	56.6
Freight Bottle Necks:	20	0.00
Intermodal Freight Connectivity:	20	0.00
District Flexible Factors:	0	0.00
Total:	100	56.64

<b>Environmental Protection</b>	0%wt	<b>0.00</b> value
Enviornmental Impact: District Flexible Factors: Total:	0 100 <b>100</b>	0.00 0.00 <b>0.00</b>
Safety	2007 t	40.00

	30% Wt	13.83 value
Safety Index:	95	46.11
Safety Concern:	5	0.00
Safety Enhancements:	0	0.00
Accident Rate:	0	0.00
Accident Severity:	0	0.00
District Flexible Factors:	0	0.00
Total:	100	46.11

T	aking Care of the System	20% wt	<b>0.00</b> value
. [	Pavement		
	Bridge Condition:	0	0.00
	Pavement Condition:	0	0.00
	Pavement Smoothness	0	0.00
	Daily Usage	0	0.00
	Truck Usage:	0	0.00
	Functional Classification:	0	0.00
	Exceptional Bridge:	0	0.00
Ц	Substandard Road and Bridge:	100	0.00
	District Flexible Factors:	0	0.00
	Total:	100	0.00

### /2010

Need ID:	263	65 @ Battlefield, Interchange improvements	
Project_number: 8U	0500		
Estimated cost:	\$0.00		
		Data and Comments Section	
		County: Miles Planning Partner:	
		GREENE 1.216 OTO MPO	
_		Durnage and Need Statements	
Data		Purpose and Need Statement:	
Data Score	43.97		
AADT:	25294.52		
Daily Usage:	12647.26		
Truck Volume:	3566.53		
Safety Index	3.05846		
	12.67		
Property Damage Only:			
Property Damage Only: Injury:	7.67		
- 3 yr avgs Injury: Fatal:	0.67		
- 3 yr avgs Injury: Fatal: Total Crashes per Year	0.67 21.00		
- 3 yr avgs Injury: Fatal: Total Crashes per Year Pavement Condition	0.67 21.00 19.40		
- 3 yr avgs Injury: Fatal: Total Crashes per Year Pavement Condition Condition Text	0.67 21.00 19.40 Very Good		
- 3 yr avgs Injury: Fatal: Total Crashes per Year Pavement Condition	0.67 21.00 19.40		

Ν US 65

From 41.335 North CC ramps

To 41.698 South CC ramps

### Process Points Section

Access to Opportunity	5% wt	<b>0.00</b> value	<b>Quality of Communities</b>	5% wt	<b>5.00</b> value
Vehicle Ownership: Eliminate Bike/Ped Barriers: District Flexible Factors: Total:	100 pts 0 0 100	score 0.00 0.00 0.00	Complies With Land use Plans: Complies With Transportation Plans: Connectivity: District Flexible Factors: Total:	0 pts 45 55 0 100	0.00 score 45.00 55.00 0.00 100.00

Congestion Relief	20% wt	12.64	value
Level of Service:	25	14.66	
Daily Usage:	50	23.56	
Functional Classification:	25	25.00	
System Efficiency:	0	0.00	
District Flexible Factors:	0	0.00	
Total:	100	63.22	

<b>Economic Competitiveness</b>	15% wt	<b>7.50</b> value
Strategic Economic Corridor:	0	0.00
Level Economic Distress:	50	0.00
Supports Regional Economic Plans:	50	50.00
District Flexible Factors:	0	0.00
Total:	100	50.00

Efficient Movement of Freight	5% wt	<b>2.29</b> value	
Truck Volume:	60	45.7	
Freight Bottle Necks:	20	0.00	
Intermodal Freight Connectivity:	20	0.00	
District Flexible Factors:	0	0.00	
Total:	100	45.74	

<b>Environmental Protection</b>	0%wt	<b>0.00</b> value
Enviornmental Impact:	0	0.00
District Flexible Factors:	100	0.00
Total:	100	0.00
Safety		

Balety	30% wt	<b>6.84</b> value
Safety Index:	95	22.79
Safety Concern:	5	0.00
Safety Enhancements:	0	0.00
Accident Rate:	0	0.00
Accident Severity:	0	0.00
District Flexible Factors:	0	0.00
Total:	100	22.79

Taking Care of the System	20% wt	<b>0.00</b> value
Pavement		
Bridge Condition:	0	0.00
Pavement Condition:	0	0.00
Pavement Smoothness	0	0.00
Daily Usage	0	0.00
Truck Usage:	0	0.00
Functional Classification:	0	0.00
Exceptional Bridge:	0	0.00
Substandard Road and Bridge:	100	0.00
District Flexible Factors:	0	0.00
Total:	100	0.00

Taking Care of the System

### /2010

Need ID:	266	65 @ CC/J, Interchange improvements	
Project_number: 8P2	2356		
Estimated cost:	\$0.00		
		Data and Comments Section	
		County: Miles Planning Partner:	
		CHRISTIAN 3.074 OTO MPO	
Data		Purpose and Need Statement:	
Data Score	34.27		
AADT:	23983.41		
Daily Usage:	11991.71		
Truck Volume:	2326.39		
Safety Index	4.04059		
Property Damage Only:	14.67		
- 3 yr avgs	7.00		
Fatai:	0.00		
Total Crashes per Year	21.67		
Pavement Condition	19.00		
Condition Text	-		
Pavement Smoothness	75.15		
Smoothness Text	Good		
Min Bridge Rating:			
Comment Area			

Daily Usage:

Functional Classification:

US 160 W

From 216.97

To 217.17

### **Process Points Section**

		1100033	Ollits Section		
Access to Opportunity	5% wt	0.00 value	<b>Quality of Communities</b>	5% wt	<b>2.75</b> value
Vehicle Ownership: Eliminate Bike/Ped Barriers: District Flexible Factors: Total:	100 pts 0 0 100	score 0.00 0.00 <b>0.00</b>	Complies With Land use Plans: Complies With Transportation Plans: Connectivity: District Flexible Factors: Total:	0 pts 45 55 0 100	0.00 score 0.00 55.00 0.00 55.00
Congestion Relief	20% wt	7.48 value	Environmental Protection	0%wt	<b>0.00</b> value
Level of Service:	25	7 94	Enviornmental Impact:	0	0.00

Total:

Taking Care of the System

4.48

25.00

25

System Efficiency:	0	0.00
District Flexible Factors:	0	0.00
Total:	100	37.42
<b>Economic Competitiveness</b>	15% wt	<b>7.50</b> value
<b>Economic Competitiveness</b>	15% wt	7.50 value
Economic Competitiveness  Strategic Economic Corridor:	15% wt	7.50 value

<b>Economic Competitiveness</b>	15% wt	<b>7.50</b> value
Strategic Economic Corridor:	0	0.00
Level Economic Distress:	50	0.00
Supports Regional Economic Plans:	50	50.00
District Flexible Factors:	0	0.00
Total:	100	50.00

23.3
20.00
0.00
0.00
43.25

	Enviornmental Impact: District Flexible Factors: Total:	0 100 <b>100</b>	0.00 0.00 <b>0.00</b>	
	Safety	30% wt	6.82	value
_	Safety Index: Safety Concern: Safety Enhancements: Accident Rate: Accident Severity:	95 5 0 0	17.74 5.00 0.00 0.00 0.00	
	District Flexible Factors:	0	0.00	

100

22.74

Taking Care of the System	20% wt	<b>20.00</b> value
Pavement		
Bridge Condition:	0	0.00
Pavement Condition:	0	0.00
Pavement Smoothness	0	0.00
Daily Usage	0	0.00
Truck Usage:	0	0.00
Functional Classification:	0	0.00
Exceptional Bridge:	0	0.00
Substandard Road and Bridge:	100	100.00
District Flexible Factors:	0	0.00
Total:	100	100.00

9/30/2010

Need ID:	143	160 @ 14 intersection
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Project\_number: 8P2199

Estimated cost: \$0.00

Data

### Data and Comments Section

County:	Miles	Planning Partner:
CHRISTIAN	0.442	OTO MPO

### Purpose and Need Statement:

Dat	46.72		
AADT:		10174.47	
Dail	y Usage:	5087.24	
Truck	Volume:	610.47	
Safe	ty Index	4.25293	
Property Dama	ge Only:	3.67	
2 vr avgs	Injury:	1.67	
— 3 yr avgs	Fatal:	0.00	
Total Crashes per Year		5.33	
Pavement Condition		19.11	
Condit	Very Good		
Pavement Smo	106.79		
Smoothn	Fair		
Min Bridge	Min Bridge Rating:		

A	ADT:	10174.47
Daily U	sage:	5087.24
Truck Vol	ume:	610.47
Safety	ndex	4.25293
Property Damage	Only:	3.67
_ 2 vr avgs	njury:	1.67
— 3 yr avgs	atal:	0.00
Total Crashes per	Year	5.33
Pavement Cond	dition	19.11
Condition	Text	Very Good
Pavement Smooth	ness	106.79
Smoothness	Text	Fair
Min Bridge Ra	ting:	

#### Comment Area

Comment Area		

MO 14 Ε

From 23.571 @ Gregg Road in Nixa

To 23.771

		Process I				
Access to Opportunity	5% wt	<b>0.00</b> value	Quality of Communities	5% wt	5.00	valu
Vehicle Ownership:	100 pts	score	Complies With Land use Plans:	0 pts	0.00	score
Eliminate Bike/Ped Barriers:	0	0.00	Complies With Transportation Plans:	45	45.00	
District Flexible Factors:	0	0.00	Connectivity:	55	55.00	
Total:	100	0.00	District Flexible Factors:	0	0.00	
			Total:	100	100.00	
Congestion Relief	20% wt	<b>5.90</b> value	Environmental Protection	0%wt	0.00	value
Level of Service:	25	15.00	For the second of the second	0	0.00	
Daily Usage:	50	15.00 4.48	Enviornmental Impact: District Flexible Factors:	0 100	0.00	
Functional Classification:	25	4.48 10.00	Total:	100 100		
System Efficiency:	0	0.00	Total.	100	0.00	
District Flexible Factors:	0	0.00				
Total:	100	29.48	Safety	30% wt	7.20	valu
Economic Competitiveness	15% wt	<b>7.50</b> value	Safety Index:	95	19.00	
			Safety Concern:	5	5.00	
			Safety Enhancements: Accident Rate:	0	0.00	
Strategic Economic Corridor:	0	0.00		0	0.00	
Level Economic Distress:	50	0.00	Accident Severity:  District Flexible Factors:	0	0.00	
Supports Regional Economic Plans:	50	50.00		100	0.00	
District Flexible Factors:	0	0.00	Total:	100	24.00	
Total:	100	50.00				
			<b>Taking Care of the System</b>	20% wt	20.00	valu
Efficient Movement of Freight	5% wt	1.71 value	Pavement			

Efficient Movement of Freight	5% wt	1.71 value	
Truck Volume:	60	34.2	
Freight Bottle Necks:	20	0.00	
Intermodal Freight Connectivity:	20	0.00	
District Flexible Factors:	0	0.00	
Total:	100	34.20	

Taking Care of the System	20% wt	20.00	value
Pavement			
Bridge Condition:	0	0.00	
Pavement Condition:	0	0.00	
Pavement Smoothness	0	0.00	
Daily Usage	0	0.00	
Truck Usage:	0	0.00	
Functional Classification:	0	0.00	
Exceptional Bridge:	0	0.00	
Substandard Road and Bridge:	100	100.00	
District Flexible Factors:	0	0.00	
Total:	100	100.00	

9/30/2010

Need ID:	137	14 @ Gregg in Nixa	
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Project\_number: 8P2357

Estimated cost: \$0.00

### Data and Comments Section

0.547	OTO MPO
	OTO WILD

#### Purpose and Need Statement: Data

Da	ta Score	47.31
	AADT:	20962.00
Dai	ly Usage:	5240.50
Truck	Volume:	1299.64
Saf	ety Index	4.2
Property Dam	age Only:	6.67
— 3 yr avgs	Injury:	2.33
3 yr avys	Fatal:	0.00
Total Crashes per Year		9.00
Pavement Condition		18.89
Condition Text		Very Good
Pavement Smoothness		62.61
Smoothness Text		Good
Min Bridg		

Data Score	47.31
AADT:	20962.00
Daily Usage:	5240.50
Truck Volume:	1299.64
Safety Index	4.2
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3 yr avgs	2.33
Fatal:	0.00
otal Crashes per Year	9.00
Pavement Condition	18.89
Condition Text	Very Good
avement Smoothness	62.61
Smoothness Text	Good
Min Bridge Rating:	

Comment Area		

### **Partnership Funding Options**

### **Cost Share / Economic Development Program**

- Project must be on the state highway system.
- Local metropolitan planning organization (MPO) or regional planning commission (RPC) must support the project.
- District engineer must agree to the need and the proposed solution before the project can be considered.
- Agreement must be approved by the Missouri Highways and Transportation Commission (MHTC) and the project sponsor for each project. The MHTC agreement identifies project expenses to be included and each party's responsibility for project costs. These agreed upon expenses are called participation costs.
- At a minimum, the agreement between the MHTC and the project sponsor will include expenses for construction inspection, construction and any construction change orders. Other expenses in the agreement included could be preliminary engineering, right of way acquisition, right of way incidental costs and utility relocations.
- Project sponsors must contribute at least 50 percent of participation costs unless project creates new jobs.
- Projects creating jobs, as verified by the state Department of Economic Development, may be funded up to 100 percent of participation costs with the MHTC approval. Retail development projects are not eligible for higher participation.
- Funds available for Missouri Department of Transportation's (MoDOT's) participation are based on uncommitted revenue. This amount is determined based on MoDOT's debt management policy and funds necessary to keep State Transportation Improvement Program (STIP) commitments. No project will be moved out of the STIP to increase revenue available for cost share projects.
- MoDOT's funding for proposed projects will be considered based on the following hierarchy
  of funding sources.
  - Remaining balance of \$30 million annually set aside for cost share/economic development Projects limited to \$5 million annually for a maximum of four years for this allocated funding.
  - ➤ Rural major corridor funding allocation remaining balance Projects must be improvement to a major rural corridor. Since each Transportation Management Area (TMA) region receives its portion of major project funding directly, projects within its boundaries are not eligible for rural major corridor funding.

- Funds distributed to districts for regional concerns or flexible funding Project must have concurrence of district engineer and district must have an available balance. TMA must agree to use of district funding allocation for project.
- Prior to the Cost Share Committee meeting, concurrence on project funding between the district engineer and the director of transportation planning is necessary for cost share / economic development projects to proceed.